



BALTIMORE CITY HEALTH DEPARTMENT HEALTHSTAT

REPORTING PERIOD: DECEMBER 15, 2005 THROUGH DECEMBER 28, 2005

Health Commissioner: Joshua M. Sharfstein, M.D.

Asst. Commissioner (Maternal & Child Health): Barbara Squires

Asst. Commissioner (Environmental Health): Olivia Farrow

Asst. Commissioner (HPDP): position vacant

Asst. Commissioner (Adult, School & Community Health): Francine J. Childs

ADMINISTRATIVE SERVICES

	2 -WEEK REPORTING PERIODS				% CHANGE	2006 YEAR-TO-DATE				
	11/3-11/16	11/17-11/30	12/1-12/14	12/15 - 12/28		Average	Minimum	Maximum	Total	Periods
FACILITIES										
# of new service requests	42	15	41	29	(29.3%)	31	13	69	407	13
# of requests fulfilled	41	16	40	27	(32.5%)	31	13	69	404	13
HUMAN RESOURCES										
# of personnel action requests	101	71	108	87	(19.4%)	72	10	117	935	13
# of requests fulfilled	92	67	105	81	(22.9%)	64	7	108	838	13
Management Information Systems										
# of new service requests	131	212	104	100	(3.8%)	157	100	222	2,046	13
# of requests fulfilled	131	213	102	102	-	158	102	220	2,051	13
Office of Grants... (OGRSE)										
# of grant applications	1	1	3	1	(66.7%)	2	-	5	23	12

PERSONNEL DATA

	2-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	11/3-11/16	11/17-11/30	12/1-12/14	12/15-12/28		Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	902.8	711.0	982.4	820.7	(16.5%)	725	437	903	9,423	13
ADMINISTRATIVE SRVC.	160.8	128.3	24.5	22.0	(10.2%)	53	10	161	686	13
MATERNAL & CHILD	64.8	34.1	38.6	42.0	8.8%	45	21	87	579	13
ENVIRON. HEALTH	88.7	23.5	27.7	20.3	(26.7%)	56	11	247	731	13
E.H.: ANIMAL CONTROL	218.6	248.5	216.6	196.5	(9.3%)	221	75	309	2,871	13
HEALTH PROM. & DIS. PREV.	248.4	179.0	108.7	114.9	5.7%	202	109	298	2,628	13
ADULT, SCHOOL, COMMU.	121.5	97.6	566.3	425.1	(24.9%)	148	21	425	1,928	13
UNSCHED. LEAVE (DAYS)	43.7	41.8	46.0	67.0	45.7%	44	21	67	568	13
ADMINISTRATIVE SRVC.	0.0	0.0	2.0	0.0	(100.0%)	1	-	5	13	13
MATERNAL & CHILD	7.0	10.0	10.0	1.5	(85.0%)	7	2	17	90	13
ENVIRON. HEALTH	9.2	11.0	13.0	28.8	121.5%	12	3	29	154	13
HEALTH PROM. & DIS. PREV.	13.5	6.8	12.0	16.2	35.0%	12	6	22	161	13
ADULT, SCHOOL, COMMU.	14.0	14.0	9.0	20.5	127.8%	12	4	31	152	13
"A" TIME (DAYS)	0.0	0.0	2.0	2.0	-	0	-	2	6	13
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	13
MATERNAL & CHILD	0.0	0.0	2.0	2.0	-	0	-	2	4	13
ENVIRON. HEALTH	0.0	0.0	0.0	0.0	#DIV/0!	0	-	2	2	13
HEALTH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	13
ADULT, SCHOOL, COMMU.	0.0	0.0	0.0	0.0	#DIV/0!	0	-	0	0	13
LIGHT DUTY (DAYS)	23.8	14.0	12.0	27.0	125.0%	20	12	30	255	13
ADMINISTRATIVE SRVC.	8.8	0.0	0.0	0.0	#DIV/0!	1	-	9	9	13
MATERNAL & CHILD	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	13
ENVIRON. HEALTH	5.0	6.0	2.0	18.0	800.0%	11	2	20	146	13
HEALTH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	13
ADULT, SCHOOL, COMMU.	10.0	8.0	10.0	9.0	(10.0%)	7	-	10	90	13

**BALTIMORE CITY HEALTH DEPARTMENT
HEALTHSTAT
MBE-WBE EXPENDITURES
FISCAL YEAR 2006**

BALTIMORE CITY HEALTH DEPARTMENT

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (11/01/2005-11/30/2005)					YEAR-TO-DATE (07/01/2005-11/30/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	212,816	17,805	8.4%	37,579	17.7%	1,431,277	84,384	5.9%	256,450	17.9%
Purchase Orders	76,113	0	0.0%	0	0.0%	2,343,338	46,656	2.0%	23,332	1.0%
TOTAL	288,929	17,805	6.2%	37,579	13.0%	3,774,615	131,040	3.5%	279,782	7.4%

BALTIMORE ANIMAL RESCUE CARE SHELTER, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (11/01/2005-11/30/2005)					YEAR-TO-DATE (07/01/2005-11/30/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	39,072	3,215	8.2%	1,288	3.3%	153,765	14,061	9.1%	17,751	11.5%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
TOTAL	39,072	3,215	8.2%	1,288	3.3%	153,765	14,061	9.1%	17,751	11.5%

BALTIMORE CITY HEALTHY START, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (11/01/2005-11/30/2005)					YEAR-TO-DATE (07/01/2005-11/30/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	283,118	32,790	11.6%	7,615	2.7%	1,732,558	85,061	4.9%	30,949	1.8%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
TOTAL	283,118	32,790	11.6%	7,615	2.7%	1,732,558	85,061	4.9%	30,949	1.8%

BALTIMORE HEALTH CARE ACCESS, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (11/01/2005-11/30/2005)					YEAR-TO-DATE (07/01/2005-11/30/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	14,548	822	5.7%	0	0.0%	91,659	2,174	2.4%	949	1.0%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
TOTAL	14,548	822	5.7%	0	0.0%	91,659	2,174	2.4%	949	1.0%

BALTIMORE HOMELESS SERVICES, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (11/01/2005-11/30/2005)					YEAR-TO-DATE (07/01/2005-11/30/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payments	2,036	0	0.0%	240	11.8%	21,450	0	0.0%	2,733	12.7%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	1,370	0	0.0%	0	0.0%
TOTAL	2,036	0	0.0%	240	11.8%	22,820	0	0.0%	2,733	12.0%

BALTIMORE MENTAL HEALTH SYSTEMS, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (11/01/2005-11/30/2005)					YEAR-TO-DATE (07/01/2005-11/30/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	71,866	33,551	46.7%	0	0.0%	329,514	171,270	52.0%	0	0.0%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
TOTAL	71,866	33,551	46.7%	0	0.0%	329,514	171,270	52.0%	0	0.0%

BALTIMORE SUBSTANCE ABUSE SYSTEMS, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (11/01/2005-11/30/2005)					YEAR-TO-DATE (07/01/2005-11/30/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	43,425	0	0.0%	0	0.0%	371,207	377	0.1%	0	0.0%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
TOTAL	43,425	0	0.0%	0	0.0%	371,207	377	0.1%	0	0.0%

TOTAL

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (11/01/2005-11/30/2005)					YEAR-TO-DATE (07/01/2005-11/30/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	666,881	88,183	13.2%	46,722	7.0%	4,131,430	357,327	8.6%	308,832	7.5%
Purchase Orders	76,113	0	0.0%	0	0.0%	2,344,708	46,656	2.0%	23,332	1.0%
TOTAL	742,994	88,183	11.9%	46,722	6.3%	6,476,138	403,983	6.2%	332,164	5.1%



HEALTHSTAT
Employee Absentee Worksheet

REPORTING PERIOD: DECEMBER 15, 2005 THROUGH DECEMBER 28, 2005

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	59.0	531.0	12.9	0.0	0.0	0.0	0.0	0.0	33.5	46.7	5.4	18.2	0.0	0.0	116.7
MATERNAL & CHILD	90.0	810.0	31.3	1.5	0.0	0.0	0.0	2.0	5.3	87.9	8.5	13.3	0.0	8.0	157.8
ENVIRON. HEALTH	95.0	855.0	5.4	16.5	0.0	12.3	0.0	0.0	23.7	59.5	5.3	17.8	13.3	1.3	155.1
HEALTH PROM. & DIS. PREV.	59.0	531.0	2.6	6.2	0.0	10.0	0.0	0.0	32.0	34.5	3.3	4.0	0.0	6.5	99.1
ADULT, SCHOOL, COMMU.	223.0	2,007.0	68.6	20.5	0.0	0.0	0.0	0.0	215.7	114.4	30.8	72.0	33.5	11.2	566.7
TOTALS	526.0	4,734.0	120.8	44.7	0.0	22.3	0.0	2.0	310.2	343.0	53.3	125.3	46.8	27.0	1,095.4

REPORTING PERIOD: DECEMBER 1, 2005 THROUGH DECEMBER 14, 2005

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	57.0	570.0	13.2	2.0	0.0	0.0	0.0	0.0	5.8	34.5	5.6	7.3	1.0	0.0	69.4
MATERNAL & CHILD	89.0	890.0	20.6	10.0	0.0	2.5	0.0	2.0	27.0	37.9	7.7	11.7	0.0	2.5	121.9
ENVIRON. HEALTH	101.0	1,010.0	2.2	13.0	7.0	7.0	0.0	0.0	24.0	55.0	14.6	15.0	11.0	1.6	150.4
HEALTH PROM. & DIS. PREV.	56.0	560.0	4.2	12.0	4.0	10.0	0.0	0.0	12.5	34.2	5.5	4.9	0.0	5.2	92.5
ADULT, SCHOOL, COMMU.	223.0	2,230.0	65.9	9.0	20.0	0.0	0.0	0.0	155.7	57.4	21.7	40.3	18.9	10.1	399.0
TOTALS	526.0	5,260.0	106.1	46.0	31.0	19.5	0.0	2.0	225.0	219.0	55.1	79.2	30.9	19.4	833.2

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	3.5%	(6.8%)	(2.3%)	(100.0%)	-	-	-	-	477.6%	35.4%	(3.6%)	149.3%	(100.0%)	-	68.2%
MATERNAL & CHILD	1.1%	(9.0%)	51.9%	(85.0%)	-	(100.0%)	-	-	(80.4%)	131.9%	10.4%	13.7%	-	220.0%	29.5%
ENVIRON. HEALTH	(5.9%)	(15.3%)	145.5%	26.9%	(100.0%)	75.7%	-	-	(1.3%)	8.2%	(63.7%)	18.7%	20.9%	(18.8%)	3.1%
HEALTH PROM. & DIS. PREV.	5.4%	(5.2%)	(38.1%)	(48.3%)	(100.0%)	-	-	-	156.0%	0.9%	(40.0%)	(18.4%)	-	25.0%	7.1%
ADULT, SCHOOL, COMMU.	-	(10.0%)	4.1%	127.8%	(100.0%)	-	-	-	38.5%	99.3%	41.9%	78.7%	77.2%	10.9%	42.0%
TOTALS	-	(10.0%)	13.9%	(2.8%)	(100.0%)	14.4%	-	-	37.9%	56.6%	(3.3%)	58.2%	51.5%	39.2%	31.5%



**HEALTHSTAT
ENVIRONMENTAL HEALTH
REPORTING PERIOD: DECEMBER 15, 2005 THROUGH DECEMBER 28, 2005**

ENVIRONMENTAL HEALTH ACTIVITY SUMMARY

	2-WEEK REPORTING PERIODS					FY2006 YEAR-TO-DATE				
	11/3-11/16	11/17-11/30	12/1-12/14	12/15-12/28	% CHANGE	Average	Minimum	Maximum	Total	Periods
# Food Complaints Investigated	46	27	16	35	118.8%	40.5	16.0	64.0	527.0	13
# of Food Establishments Inspected*	364	416	431	425	-1.4%	423.2	280.0	587.0	5,078.0	12
# of Plan Review Analysis	80	76	72	79	9.7%	83.1	66.0	112.0	1,080.0	13
# of Plans Reviewed*	11	14	7	13	85.7%	14.0	2.0	42.0	168.0	12
# of Plan Review Inspections	69	62	65	66	1.5%	69.3	51.0	86.0	901.0	13
# of Food Violations issued	1,176	1,146	1,222	1,051	-14.0%	1,191.3	791.0	1,809.0	15,487.0	13
# of Environmental Violations	592	421	475	340	-28.4%	336.0	152.0	592.0	4,368.0	13
# of Plan Review Violations	351	364	261	476	82.4%	435.7	261.0	566.0	5,664.0	13
# of Violation conferences	9	11	4	5	25.0%	10.8	3.0	21.0	141.0	13
# of Closures of Food Establishments	14	11	9	16	77.8%	16.3	9.0	29.0	212.0	13
# of Initial Lead Inspections	4	5	7	0	-100.0%	6.6	0.0	11.0	86.0	13
# of New Lead Cases	10	5	3	6	100.0%	8.5	3.0	15.0	116.0	13
# of Animal Licenses Issued	159	72	90	201	123.3%	159.2	49.0	334.0	2,069.0	13
# of Animal Complaints Investigated	1,060	979	1,028	987	-4.0%	1,131.3	979.0	1,310.0	14,707.0	13
# of Animals collected (live)	257	176	210	132	-37.1%	217.4	132.0	284.0	2,826.0	13
# of Animal Carcasses collected	118	117	88	96	9.1%	126.2	88.0	200.0	1,640.0	13
# of Animals Vaccinated	56	58	101	38	-62.4%	65.1	31.0	171.0	846.0	13
# of child care facility inspections	56	37	22	16	-27.3%	29.5	12.0	56.0	384.0	13
# of Environmental Inspections	137	106	121	192	58.7%	163.8	106.0	263.0	2,129.0	13
# of Schools Inspections*	33	20	91	59	-35.2%	22.0	0.0	91.0	286.0	13

* Indicates one Plan reviewed by Ecology section and two Food Inspections completed by Ecology section.

PLAN REVIEW (12/15-12/28)						
Inspectors	Days Worked	# Inspections Performed	# Violations	# Closures	Daily Average	YTD Average
Tayong	9	30	254	0	3.3	3.4
Williams (Supervisor/Engineer)	2	4	23	0	2.0	2.4
Okuwa(Training)	9	32	199	0	3.6	3.6

FOOD CONTROL (12/15-12/28)								
Inspectors/District	Days in Field	# of Complaints Abated	Abatement Time (business)	Inspections Performed	Violations	Closures	Daily Average	YTD Average
Cary	6	1	2.5	28	9	0	4.7	4.3
Christian (Light Duty-Field)	4	3	3.5	29	6	0	7.3	3.7
Dawson	5	0	0	30	63	0	6.0	5.4
Dixit	6	0	0	21	70	0	3.5	4.3
Iheanacho (Work from home)	6	2	3.5	39	10	0	6.5	4.9
Johnson (Extended Sick leave)	0	0	0	0	0	0	NA	
Pyatt	7	12	4	42	78	0	6.0	4.7
Raphel (Flex-time)	7	4	3.5	39	9	5	5.6	4.5
Vauls	7	1	2.5	44	192	2	6.3	5.6
Lewis - Office	0	0	0	0	0	0	NA	
Okpala	7	4	4	28	211	1	4.0	3.8
Linthicum	5	3	3.5	27	213	1	5.4	4.1
Young	9	1	2.5	32	0	0	3.6	4.7
Wooten	7	4	3.5	30	66	7	4.3	3.6
Jones	0	0	0	0	0	0	NA	
Thomas	0	0	0	0	0	0	NA	
Bochenek (Director)	0	0	0	1	0	0	NA	
Mclver (Supervisor)	6	0	0	25	117	0	4.2	NA
Singleton (Supervisor)	0	0	0	0	0	0	NA	
Morris (Food)	1	0	0	10	7	0	10.0	6.6
West (Ecology)	0	0	0	0	0	0		
Matthews(Ecology)	0	0	0	0	0	0		
Okuwa(Assigned to Plan Review)	0	0	0	0	0	0		
Tolson(Ecology)	0	0	0	0	0	0		
Korie(Ecology)	0	0	0	0	0	0		
Task Force	0	0	0	0	0	0		
Team Ravens								
Total	83.00	35.00	33.00	425.00	1051.00	16.00	77.18	68.1
Avg Per	3.32	1.40	1.32	17.00	42.04	0.64	5.51	4.5



BCHD

ENVIRONMENTAL HEALTH
REPORTING PERIOD: DECEMBER 15, 2005 THROUGH DECEMBER 28, 2005

ECOLOGY AND INSTITUTIONAL SERVICES

Inspector	LAST PERIOD (12/1-12/14)				CURRENT PERIOD (12/15-12/28)			
	Total Days Worked	Inspections Performed	Citations/Violations Issued	Avg Inspections/Day	Total Days Worked	Inspections Performed	Citations/Violations Issued	Avg Inspections/Day
Korie (T)				Resigned				NA
Matthews	7.0	28.0	59.0	4.0	7.0	30.0	34.0	4.3
Tolson	10.0	55.0	106.0	5.5	7.0	34.0	50.0	4.9
West (T)	6.0	46.0	87.0	7.7	6.5	35.0	88.0	5.4
Wormley** (Rotating)	4.0	17.0	43.0	4.3	3.5	14.0	66.0	4.0
Okpala	0.0	0.0	0.0		0.0	0.0	0.0	
Welch(supervisor)	1.0	4.0	3.0	4.0	0.0	0.0	0.0	
Moore, samuel	10.0	52.0	42.0	5.2	7.0	40.0	18.0	5.7
Lewis, Dorothy	0.0	0.0	0.0		0.0	0.0	0.0	
Cary	0.0	0.0	0.0		0.0	0.0	0.0	
Cassandra	0.0	0.0	0.0		0.0	0.0	0.0	
Christian, Philbert	0.0	0.0	0.0		4.0	11.0	0.0	2.8
Thomas, Richard	9.0	33.0	98.0	3.7	7.0	20.0	64.0	2.9
Morris, William	0.0	0.0	0.0		0.0	0.0	0.0	
Raphel, Alex (Food)	1.0	1.0	0.0		0.0	0.0	0.0	
Dawson, Jessica (Food)	3.0	12.0	29.0		2.0	5.0	6.0	
Vauls, Patricia (Food)	1.0	5.0	8.0		1.0	3.0	14.0	
Total	47.0	235.0	438.0	34.3	45.0	192.0	340.0	29.8
Average for All	3.9	19.6	36.5	4.9	3.0	12.8	22.7	4.3

ANIMAL CONTROL

Inspectors	Shift Assignment	LAST PERIOD (12/1-12/14)				CURRENT PERIOD (12/15-12/28)				Total Shifts Worked	Shifts in Field	Complaints Investigated	Average Complaints/Shift	Animals Collected	Citations Issued
		Total Shifts Worked	Shifts in Field	Complaints Investigated	Average Complaints/Shift	Total Shifts Worked	Shifts in Field	Complaints Investigated	Average Complaints/Day						
Dredde	7-3	8	8.0	80	10.0	8	7	3	1.0	8	8.0	1	0		
Henson	11-7	10	9.5	133	14.0	8	9	9.0	127	14.0	1	32			
Jackson	7-3	13	10.5	162	14.7	57	52	9	9.0	130	14.0	20	3		
Smith	3-11	9	8.5	85	9.4	14	17	11	8.0	76	9.0	10	6		
Granger	3-11	12	11.5	102	9.0	6	131	10	10.0	103	9.0	10	57		
Hudnall	3-11	9	8.0	74	9.3	28	36	10	9.5	84	10.0	29	50		
Martin	3-11	12	11.5	115	10.5	71	189	10	10.0	111	11.0	63	191		
Maulsby	7-3	10	8.5	62	7.3	9	13	7	6.5	69	10.0	6	23		
Malloy	7-3	10	8.5	86	10.1	18	n/a	6	3.0	34	11.0	3	n/a		
Tarrant	7-3	11	10.5	129	12.3	79	n/a	9	8.5	101	12.0	71	n/a		
Myers	10-6														
Total		101.0	95.0	1028.0	106.6	298.0	453.0	82.0	74.5	843.0	108.0	214.0	362.0		
Average		10.1	9.5	102.8	10.7	29.8	56.6	8.2	7.5	84.3	10.8	21.4	45.3		

* unable to write citations

CHILDHOOD LEAD POISONING

	CURRENT PERIOD (12/15-12/28)															
	Caselo ad	New Cases	Days Worke d	Staff Meetin gs (1.5)	Contact/Attem pt Site Visit (.5)	Recom mend Discha rge - No Inspection	Initial Inspect ions (3.5)	Initial No Entries (.5)	Confer ences (1.5)	Dust Inspect ions (1.5)	Case Review s (.33)	Follow-up Inspect ions (.75)	Referral to Legal/S oc. Work (1)	Average Resinpe ctions Per Day	Entry Rate	% Time Worked
Inspectors																
Woodson***	183	1	6	0	0	0	0	0	0	2	71	17	5		#DIV/0!	105.8%
DiFerdinando*	85	1	3	0	0	0	0	0	0	2	26	14	0		#DIV/0!	105.6%
Millings**	163	2	7.5	0	0	0	0	0	0	2	73	29	2		#DIV/0!	97.3%
Parker	164	2	7.5	0	0	1	0	0	3	2	84	18	2		#DIV/0!	102.9%
Total	595	6	24	0	0	1	0	0	3	8	254	78	9	NA	#DIV/0!	#REF!
Average for All	148.8	1.5	6.0	0.0	0.0	0.3	0.0	0.0	0.8	2.0	63.5	19.5	2.3	#DIV/0!	#DIV/0!	102.9%

*Part-time employee

**Borrowed from Animal Control

***No entry - tenant failed to keep appointment. Sanitarian to reschedule.

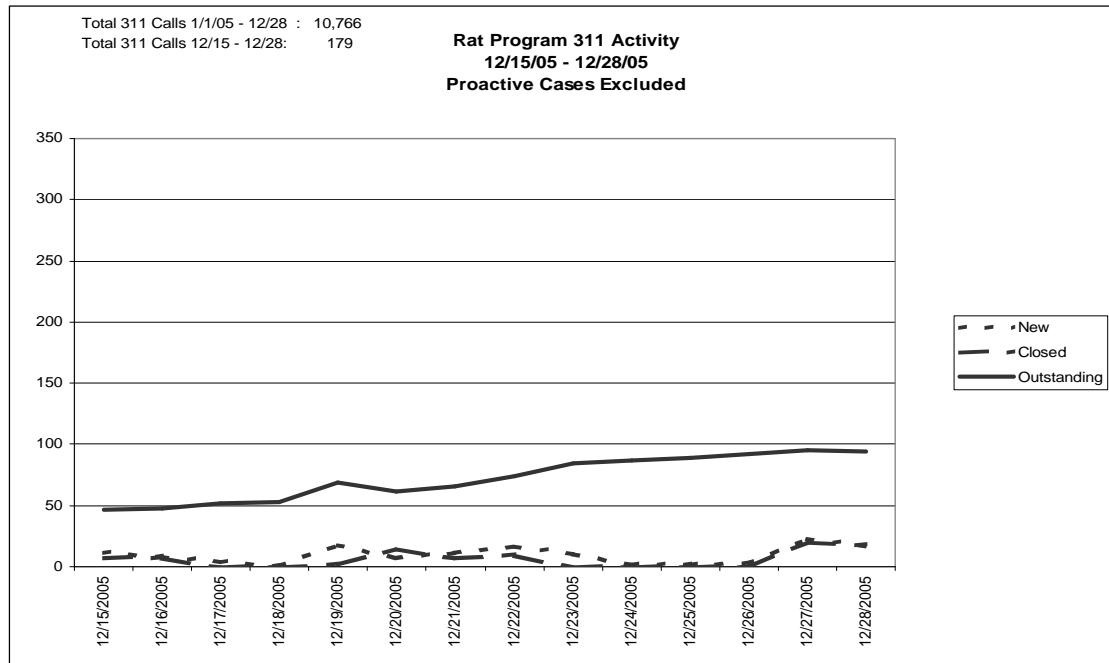
Dust Kit Distribution Statistics

	Previous Reporting Period				Program to Date			
	Number	%	Number	%	Number	%	Number	%
Dust kits distributed	8550	N/A	8550	N/A				
Dust kits returned to lab	291	3.4%	303	3.5%				
Positive results (>HUD standard)	52	17.9%	54	17.8%				
Negative results	190	65.3%	197	65.0%				
Inconclusive results	49	16.8%	52	17.2%				



HEALTHSTAT
RAT RUBOUT PROGRAM INDICATORS
REPORTING PERIOD: DECEMBER 15, 2005 THROUGH DECEMBER 28, 2005

RAT RUBOUT														
Inspectors	LAST PERIOD (12/1-12/14)							CURRENT PERIOD (12/15-12/28)						
	Days Worked in Field	Burrows	Referrals	Complaints	Premises Visited	Premises Treated	Premises/ No ROE	Days Worked in Field	Burrows	Referrals	Complaints	Premises Visited	Premises Treated	Premises/ No ROE
Brooks	6	175	0	6	99	58	11	3	63	4	4	26	18	1
Hawkins/Allen	1	6	0	0	8	5	0	0	0	0	0	0	0	0
Hawkins	7	206	9	58	93	64	8	9	312	30	52	185	91	14
Holmes	6	104	0	0	78	31	22	6	72	0	0	78	35	15
Jennings	8	316	3	88	111	73	10	9	265	5	122	122	71	11
Paige	8	227	17	85	117	58	5	8	263	32	65	148	60	9
Parham	7	263	6	47	138	67	8	8	183	12	19	121	62	9
Allen	8	61	51	0	103	0	12	9	116	77	0	201	0	9
Waters	7	58	48	0	119	3	17	7	34	33	1	124	0	4
Parham/Waters	1	13	0	0	5	3	0	0	0	0	0	0	0	0
Edmond/Tarrant								1	9	1	15	15	3	1
Edmond	8	263	28	141	141	41	28	6	236	19	78	98	43	24
Tarrant	8	0	122	0	122	0	0	8	0	68	0	133	0	0
Total	75.0	1692.0	284.0	425.0	1134.0	403.0	121.0	74.0	1553.0	281.0	356.0	1251.0	383.0	97.0
Average	6.3	141.0	23.7	35.4	94.5	33.6	10.1	5.7	119.5	21.6	27.4	96.2	29.5	7.5



HEALTHSTAT
MATERNAL & CHILD HEALTH
MATERNAL & INFANT NURSING
REPORTING PERIOD: DECEMBER 15, 2005 THROUGH DECEMBER 28, 2005

MATERNAL & CHILD HEALTH

	2-WEEK REPORTING PERIODS					2006 YEAR					
	11/3-11/16	11/17-11/30	12/1-12/14	12/15-12/28	% Change	Average	Minimum	Maximum	Total	Periods	FY06 Target
Adolescent & Reproductive Health											
# of visits to Family Planning	234	256	262	205	-21.8%	264	205	317	3,438	13	7500
# of unduplicated clients to Family Planning	228	251	257	204	-20.6%	254	204	309	2,238	13	4000
# of visits to Healthy Teens	181	177	166	139	-16.3%	165	139	183	2,145	13	6500
# of unduplicated clients to Healthy Teens	178	172	163	138	-15.3%	162	138	188	1,428	13	3000
# of unduplicated male clients	10	13	19	21	10.5%	18	10	26	181	13	450
# of Syphilis tests	206	189	194	129	-33.5%	162	101	206	2,102	13	4000
# of GC screens	227	230	223	159	-28.7%	188	91	230	2,446	13	4000
# of CT screens	202	204	192	151	-21.4%	175	77	221	2,273	13	3500
Child Health & Immunization											
# of new asthmatic children enrolled	1	1	4	3	-25.0%	2	0	7	31	13	75
# of asthmatic children served in YTD FY06	23	24	28	31	10.7%	15	3	31	31	13	75
# of immunization delayed children brought up-to-date by immunization efforts	14	13	27	46	70.4%	18	12	46	230	13	300
# of children immunized (0-18 years)	34	32	22	36	63.6%	65	17	162	839	13	1375
# of adults immunized (19 years +)	22	14	15	24	60.0%	21	14	28	272	13	75
% of providers reporting BIRP in last 60 days	96%	94%	93%	95%	2.2%	1	1	1	12	13	0.95
Total # of vaccine preventable diseases	0	0	0	0		0	0	1	2	13	n/a
Diphtheria	0	0	0	0		0	0	0	0	13	n/a
Haemophilus Influenza (HIB)	0	0	0	0		0	0	1	1	13	n/a
Hepatitis A	0	0	0	0		0	0	0	0	13	n/a
Hepatitis B	0	0	0	0		0	0	0	0	13	n/a
Influenza	0	0	0	0		0	0	0	0	13	n/a
Measles	0	0	0	0		0	0	0	0	13	n/a
Meningococcus	0	0	0	0		0	0	0	0	13	n/a
Mumps	0	0	0	0		0	0	0	0	13	n/a
Pertussis (whooping cough)	0	0	0	0		0	0	1	1	13	n/a
Rubella	0	0	0	0		0	0	0	0	13	n/a
Tetanus	0	0	0	0		0	0	0	0	13	n/a
# of new women served in Perinatal Hep B program	2	1	4	0	-100.0%	2	0	5	24	13	25
# of women served in Perinatal Hep B Program YTD FY06	19	20	24	24	0.0%	13	0	24	24	13	35
# of babies, born to Hep B positive women, who received HBIG/HBV-1 at birth	2	0	5	0	-100.0%	1	0	5	16	13	15
Monthly Reporting Periods											
						FY 2005					
	September	October	November	December	% Change	Average	Minimum	Maximum	Total	Periods	FY06 Target
WIC Monthly Caseload	10,996	10,998	11,106	11,100	-0.1%	10,856	10,241	11,516		14	10200
2-WEEK REPORTING PERIODS											
						FY 2006					
	11/3-11/16	11/17-11/30	12/1-12/14	12/15-12/28	% Change	Average	Minimum	Maximum	Total	Periods	FY06 Target
Maternal and Infant Nursing											
# of referrals (BHCA)	146	121	171	136	-20.5%	176	121	263	2,285	13	5000
# of referrals processed (BHCA)	130	155	140	109	-22.1%	171	109	220	2,228	13	5000
# of high risk referrals (BHCA)	8	25	22	13	-40.9%	24	8	39	315	13	600
% outreached within 10 days (BHCA)	0.66	0.47	0.58	65%	12.1%	0	0	1	6	13	35%
# of clients successfully outreached	111	127	119	94	-21.0%	134	89	172	1,745	13	3250
# of clients successfully outreached	85%	81%	85%	86%	1.2%	1	1	1	10	13	65%
# of client contacts by case managers (M&I)	456	399	387	349	-9.8%	415	343	522	5,399	13	9000
% of successful contacts (M&I)	61%	57%	64%	63%	-1.6%	1	1	1	8	13	60%
# of referrals processed (M&I)	18	18	19	15	-21.1%	21	14	34	274	13	550
# of new clients enrolled (M&I)	8	9	9	8	-11.1%	12	6	22	159	13	350



HEALTHSTAT

REPORTING PERIOD: DECEMBER 15, 2005 THROUGH DECEMBER 28, 2005

HIV/AIDS Indicators

	2-WEEK REPORTING PERIODS				FY To Date		
HIV/AIDS Prevention Activities	11/3-11/16	11/17-11/30	12/1-12/14	12/15-12/28	2006 FY to date	FY 2005	2006 Target
Number of Health Education Risk Reduction Session Participants	170	120	154	na	1443	2460	2,500
Number of incarcerated men contacted	120	60	110	na	859	1222	1,250
Number of incarcerated women contacted	50	60	44	na	584	1238	1,250
HIV Counseling and Testing Data	11/3-11/16	11/17-11/30	12/1-12/14	12/15-12/28	2006 FY to date	FY 2005	2006 Target
Total # of HIV tests administered through Counseling and Testing	840	734	643	642	8707	16159	18600
# of HIV tests administered at BCHD STD Clinics	466	335	301	443	5347	11,243	12,300
# of positive HIV tests at BCHD STD Clinics	1	4	2	5	43	117	N/A
# of HIV tests administered through STD outreach	155	199	137	70	3533	6,526	6,500
# of HIV +s receiving post-test counseling at BCHD clinics	12	8	4	8	87	158	N/A
Other BCHD Facilities	11/3-11/16	11/17-11/30	12/1-12/14	12/15-12/28	2006 FY to date	FY 2005	2006 Target
# of HIV tests administered by CTR staff	8	6	7		251	NA	1500
# of HIV tests administered at TB clinic	9	10	11	5	167	363	225
# of HIV tests administered by Field Health Services	7	2		2	60	73	75
# of HIV tests administered at Men's Health Center	16	15	10	13	251	509	500
# of HIV tests administered at Healthy Teens Young Adults	93	83	87	60	876	2,009	
# of HIV tests administered at Family Planning	86	84	90	49	1151	1,962	4000
HIV/AIDS Referrals to Care	11/3-11/16	11/17-11/30	12/1-12/14	12/15-12/28	2006 FY to date	FY 2005	2006 Target
Ryan White Title II Project Access (# of active cases)	2	2	2	2	31	64	60
RW Project Access (# of incarcerated individuals)	25	25	NA	19	229	530	25 Biweekly
RW Project Access (# of referrals to HIV/AIDS care)	20	35	NA	33	385	829	320 Total
BCHD Post-Test Counseling Rates from STD Clinics**	Monthly Reporting Periods				2006 FY to date	FY 2005	FY06Target***
	July	August	September	October			
% of positives receiving post-test counseling	100%	92%	83%	91%	91%	75%	90%
% of negatives receiving post-test counseling	52%	51%	47%	50%	50%	56%	75%
AIDS Data	CY2001~	CY2002~	CY2003~	CY2004~	CY to date~		
# of AIDS diagnoses	792	720	709	598			160
# of AIDS deaths	470	477	502	383			130

~Data updated 9/1/05 from DHMH. Due to the lag in case reporting, the number of deaths for 2004 is not complete.

~~As reported through 6/30/05

**Rates reflect BCHD STD clinics only; rates will not correspond precisely with above bi-weekly PTC numbers due to time lag in counseling.

***Target reflects CDC benchmarks.

NEEDLE EXCHANGE, STAYING ALIVE, DOT, AND TOTE

	2-WEEK REPORTING PERIODS				FY To Date		
Needle Exchange Program	FY2005	11/17-11/30	12/1-12/14	12/15-12/28	2006 FY to date	2006 Target	
# of new clients registered	851	33	28	13	393	1,200	
# of total clients registered	15,275					16,475	
# of client contacts (visits)	11,572	498	527	513	7,370	22,000	
# of syringes exchanged (distributed)	318,281	9,679	9,800	11,024	160,869	400,000	
# of syringes received	344,489	9,706	9,761	11,087	161,850	403,000	
# of HIV tests administered	202	26	25	23	451	250	
# of Hepatitis C tests administered	32	1	1	1	20	100	
# of Syphilis tests administered	34	1	2	0	15	100	
# of clients accepted into drug treatment	285	8	14	16	158	350	
	FY05 Q1	FY05 Q2*	FY05 Q3	FY05 Q4	FY06 Q1		
# of positive HIV test results	7.50%						
3-month retention rate for clients in drug treatment	93%	63%	63%*	96%*	85%*	75%	
* HIV test result data is not available for FY05 Q3 and Q4. *Drug treatment retention rate is missing for 3 centers despite repeated data requests							
Staying Alive Program	FY2005	11/17-11/30	12/1-12/14	12/15-12/28	2006 FY to date	2006 Target	
# of persons completing the training	720	12	16	5	876	700	
# of reversals reported	83	4	6	0	111	100	
* FY ends in Nov 2005							
HIV Directly Observed Therapy (DOT)	FY 2005	11/17-11/30	12/1-12/14	12/15-12/28	2006 FY to date	2006 Target	
# of total clients registered	22	25	25	25	25	25	
# of new clients registered	8	1	0	0	7	10	
# of clients who died	0	0	0	0	1	0	
# of clients allowed to self-medicate	1	0	0	0	0	2	
# of clients who dropped out of program*	2	0	0	0	2	0	
# of clients who refused to take medication	1	0	0	0	0	0	
# of clients who no longer need medication	0	0	0	0	0	0	
* a client became incarcerated							
HIV Treatment Options Through Education (TOTE)	11/3-11/16	11/17-11/30	12/1-12/14	12/15-12/28	2006 FY to date	FY 2005	2006 Target
total encounters	51	36	36	14	505	309	1200
total clients receiving HIV education	51	36	36	14	445	128	160
total clients referred for HIV testing	32	22	22	7	353	240	200
total clients referred for drug treatment and medical services	2	3	3	1	30	11	60

*FY2005 targets for NEP, SA, DOT, TOTE are based on the period 8/26/04-6/29/05; reporting started 8/26/04



ANNUAL PERFORMANCE INDICATORS
REPORTING PERIOD:
DECEMBER 15, 2005 THROUGH DECEMBER 28, 2005

Obj: Health care for all	FY2002	FY2003	FY2004	FY 2005	FY 2006			
					12/1-12/14	12/15-12/28	FY to Date	FY06 Target
#of pregnant and postpartum women applicants processed	new				146	129	1,711	3,000
# of pregnant and postpartum women applicants processed receiving Accelerated Client Eligibility Determination (ACED) and transferred to DSS as "associated cases"	new				37	48	515	1,000
% of pregnant and postpartum women with applications processed within 10 working days at BHCA	86%	92%	94%	88%	87	87		>80%
# of new child applicants processed at BHCA	new				511	393	5924	13,500
# of child MCHP/MA redeterminations completed at BHCA					498	683	7979	14,000
# of child applicants processed as "associated cases" to DSS					101	106	1472	2,500
% of children with applications processed within 10 working days at BHCA				87%	89	87		>80%
Quality Assurance Survey: Goal for rate of return/completion is 60% of those issued.	new				16/16 = 100%	7/7 = 100%		>60%

Obj: Reduce substance abuse	FY2002	FY2003	FY2004	FY2005	12/1-12/14	12/15-12/28	FY to Date	FY06 Target
Number of addicts in treatment:								
Methadone	7,563	8,086	8,724	8,845	7,309	7,286	8,276	5,969
Residential	2,261	2,109	3,577	3,562	966	932	2,605	2,605
Outpatient	11,667	12,177	11,941	11,547	6,053	6,061	7,675	7,293
Detoxification	783	2,328	3,800	3,335	788	781	984	3,014
Number of treatment slots: Methadone	4,553	4,553	4,553	4,264	4,264	4,264	4,264	3,800
Residential	379	379	379	379	379	379	379	470
Outpatient	2,239	2,239	2,239	2,495	2,495	2,495	2,495	2,974
Detoxification	249	249	249	298	298	298	298	134
% clients active in Methadone after 6 months (quarterly)	75%	81%	70%	70%	77%	77%	77%	70%
% clients active in Drug-Free Outpatient after 3 months (Quarterly)	58%	61%	62%	62%	61%	61%	61%	55%
Average length of stay in methadone (Qtr)	789 days	871 days	696 days	696 days	827	827	827	739 days
Average length of stay in adult drug-free outpatient	128 days	125 days	114 days	114 days	179	179	179	122 days
Average length of stay in youth outpatient (Qtr)	137 days	225 days	216 days	216 days	194%	194%	194%	141 days
Average length of stay in inpatient detoxification (Qtr)	7 days	7 days	7 days	7 days	7	7	7	7 days
Average length of stay in intermediate care facility (Qtr)	21 days	21 days	21 days	21 days	20	20	20	21 days
Average time on waiting list for persons admitted to methadone	24 days	21 days	17 days	18 days	3	3	3	18 days



ANNUAL PERFORMANCE INDICATORS
REPORTING PERIOD:
DECEMBER 15, 2005 THROUGH DECEMBER 28, 2005

Obj: Reduce Hepatitis, STD, and TB incidence

					FY 2006			
STD Clinic Volume Indicators	FY2002	FY2003	FY2004	FY2005	12/1-12/14	12/15-12/28	FY06	FY06 Target
Number of patients seen at STD clinics	25,388	24, 846	29,506	28,353	1,082	1,025	14,342	26,000
Number of total visits to STD clinics	29,001	28, 401	34,407	32,745	1,273	1,106	16,423	30,000
Testing Indicators	CY2002	CY2003~	CY2004~	CY 2005~	12/1-12/14	12/15-12/28	CY05 to date	CY Target
# of positive syphilis tests at clinics	35	64	71	N/A	3	2	73	N/A
# of positive gonorrhea tests at clinics	1,848	1,345	1,301	N/A	51	40	1,131	N/A
# of positive chlamydia tests at clinics	695	641	639	N/A	37	16	643	N/A
# of current suspect TB cases from Chest clinic	N/A	N/A	N/A	N/A	8	7	NA	N/A
# of TB cases from Chest clinic	71	43	58	N/A	4	2	67	N/A
# of contacts to pulmonary cases	Not available	N/A	N/A	N/A	21	6	341	N/A
% of contacts on direct observed treatment (DOT)	Not available	10	N/A	N/A	95.0%	94.0%	NA	N/A
City-Wide Statistics	CY2002	CY2003	CY2004	CY 2005 target~	12/1-12/14	12/15-12/28	CY05 to date	CY Target
Number of Syphilis (primary and secondary) cases	122	152	199	175	3	3	175	175
Number of Gonorrhea cases	4,853	4,058	3,965	3718	156	148	3,487	3718
Number of Chlamydia cases	6,291	6,551	6,657	6750	255	168	6,348	6750
Number of Tuberculosis cases	71	43	58	N/A	4	2	67	N/A
					November	December	CY05 to date	
Number of Hepatitis A cases	68	30	29		0		8	N/A
Number of Hepatitis B cases	1,151	1,265	1,505		75		1,287	N/A
Number of Hepatitis C cases	5,100	4,334	4,480		306		3,775	N/A
Number of Legionellosis cases	NA	28	16		1		24	N/A
AIDS Data	CY2001~	CY2002~	CY2003~	CY 2004~	CY2005~		CY05 to date	CY Target
# of AIDS diagnoses	790	716	696	525			160	
# of AIDS deaths	463	472	500	373			130	

~Data updated with 1/27/05 Surveillance Report from DHMH.

ANNUAL PERFORMANCE INDICATORS
REPORTING PERIOD:
DECEMBER 15, 2005 THROUGH DECEMBER 28, 2005

					FY 2006			
Obj: Prevent adolescent and child morbidity and mortality	FY2002	FY2003	FY2004	FY2005	12/1-12/14	12/15-12/28	FY to Date	FY06 Target
Number of Vision Screenings	24,254	21,633	20,742	20,088	1,182	1,126	10,835	20,000
Number of Hearing Screenings								
	22,219	20,145	19,243	18,175	1,110	1,121	9,865	19,000
Number of Scoliosis Screenings	6,386	5,229	6,920	5,186	414	709	4,016	6,500
Total number of screenings	52,518	47,007	46,905	43,427	2,706	2,956	24,716	45,500
Number of child visits to SBHC	26,490	25,732	25,161	26,930	1,310	672	10,781	26,000
					October	November		
Number of student visits to School Health Suites	542,899	467,604	443,583	411,347	42,471	44,302	46,637	400,000

					FY 2006			
Obj: Increase environmental health services in community	FY2002	FY2003	FY2004	FY2005	12/1-12/14	12/15-12/28	FY to Date	FY06 Target
Total number of lead-abated units*	227	292	406	288	6	10	134	N/A
Number of units abated with Initiative and LAAP funds	79	205	300	135	2	2	49	N/A
Number of units abated through enforcement	163	119	120	153	9	9	97	175
Number of initial lead inspections	262	266	164	144	7	0	86	0.75
Number of Food Inspections	10,451	12,097	10,727	8,700	431	425	5619	12,000
Number of High Risk inspections	5,986	6,766	5,595	4,888	307	301	3369	5,950
Number of Moderate Risk inspections	3,679	3,917	2,647	2,750	97	95	1599	4,850
Number of Low Risk inspections	1,192	1,141	777	655	27	29	649	1,200
Number of foodborne illnesses reported	59	12	16	32	0	0	0	0
Number of animal investigations	23,846	23,796	27,159	27,398	1,090	987	15,353	27,000

* This includes voluntary abatements with LAAP and Initiative funding as well as enforced abatement with and without LAAP funding.

					FY 2006			
Obj: Increase early cancer detection	FY2002	FY2003	FY2004	FY2005	12/1-12/14	12/15-12/28	FY to Date	FY06 Target
Number of Pap tests at Family Planning Clinics	1,507	1,593	1,698	1,965	117	82	1,519	1,800

HEALTH CENTER STATISTICS

Program/Facility	12/1-12/14		12/15-12/28		FY 2006	Average Wait at Clinic
	# Patient Visits	# Unduplicated Patients	# Patient Visits	# Unduplicated Patients	# of Patient Visits YTD	
Men's Health Clinic	123	123	94	94	1,903	55 minutes
Dental Clinic	171	162	122	118	2,189	35-45 minutes
School Based Clinics	1,310	1,007	672	591	10,781	10 min
STD Clinic Eastern	588	521	520	470	7,994	45 minutes (30% called in <20 mins)
STD Clinic Druid	649	561	586	555	8,429	38 minutes (24% called in <20 mins)
TB Clinic	113	97	93	85	1,568	30-60 minutes total time in clinic